



# CITY OF POQUOSON

FINANCE DEPARTMENT

500 CITY HALL AVENUE, POQUOSON, VIRGINIA 23662-1996

March 25, 2019

**TO:** City Council

**THROUGH:** Randy Wheeler, City Manager

**FROM:** Tonya O'Connell, Finance Director

**SUBJECT:** Ordinance Making Additional Appropriation for Fiscal Year 2019

Attached is an appropriation for City Council's consideration for Fiscal Year 2019.

- The City of Poquoson received approval from the Virginia Commonwealth Transportation Board on three projects that will be supported by state funds separate from the funding received for street paving. The first project which is complete is the Wythe Creek Road Milling and Repaving, the second is for the Wythe Creek Road Signal Upgrade which is still ongoing and the third is for the Poquoson Avenue sidewalks which has not commenced. These projects have been previously submitted to City Council for approval. This ordinance appropriates the state funds to the Capital Projects Fund for Fiscal Year 2019 to support the activities.

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE MAKING ADDITIONAL APPROPRIATION  
FOR FISCAL YEAR 2019**

**WHEREAS**, the City has received approval from Virginia Department of Transportation on Wythe Creek Road Milling and Repaving, Wythe Creek Road Signal Upgrade and Poquoson Avenue Sidewalks, and

**WHEREAS**, the City has additional needs to be appropriated.

**NOW, THEREFORE, BE IT ORDAINED**, by the Council of the City of Poquoson, Virginia:

**Section 1:** That an additional \$740,498 in revenues in the Capital Project Fund be and the same hereby are appropriated within the Fiscal Year 2019 Budget as follows:

**CAPITAL PROJECT FUND**

**Revenues:**

State Revenue-VDOT	<u>\$740,498</u>
<b>TOTAL</b>	<b><u>\$740,498</u></b>

**Expenditures:**

Wythe Creek Road Milling and Repaving	\$148,498
Wythe Creek Road Signal Upgrade	278,000
Poquoson Avenue Sidewalks	<u>314,000</u>
<b>TOTAL</b>	<b><u>\$740,498</u></b>

Section 2: That the second reading of this ordinance is hereby dispensed with and the provisions contained herein shall become effective immediately upon adoption.

**ADOPTED:** \_\_\_\_\_

**TESTE:** \_\_\_\_\_

**City Clerk**