



# CITY OF POQUOSON

FINANCE DEPARTMENT

500 CITY HALL AVENUE, POQUOSON, VIRGINIA 23662-1996

May 28, 2019

**TO:** City Council

**THROUGH:** Randy Wheeler, City Manager

**FROM:** Tonya O'Connell, Finance Director

**SUBJECT:** Ordinance Making Additional Appropriation for Fiscal Year 2019

Attached is an appropriation for City Council's consideration for Fiscal Year 2019.

- The City received from the Department of Environmental Quality \$6,207 for the Litter Control Grant for fiscal year 2019. This ordinance appropriates the grant revenue to be used in accordance with the program.
- The Police Department received a DMV Alcohol Safety and a DMV Speed Safety grants in fiscal year 2019. The grant period runs from October 1, 2018 to September 30, 2019 for both grants. This ordinance appropriates the grant funds \$5,213 and \$6,590 respectively to be used in the current year for grant purposes.
- The Police Department has received donations in the amount of \$1,090 for the National Night Out event held in August. This ordinance appropriates the donations in the Police Department budget for that purpose.
- The Fire Department has received a 2018 Local Emergency Management Performance Grant (LEMPG) through the Virginia Department of Emergency Management in the amount of \$7,500. The grant period runs from July 1, 2018 to June 30, 2019 and has a required local match equal to the award. The grant and the local match funds provide assistance to the Emergency Operation Center in supporting the preparedness of the emergency management. The current appropriated budget for the Fire Department accounted for the local match piece; this ordinance appropriates the grant fund to be used in the current year for grant purposes.
- The Fire Department has received a 2019 Virginia Fire Incident Reporting System Hardware Grant in the amount of \$700. The grant period runs April 1, 2019 to August 31, 2019. The purpose of this grant program is to provide funding to purchase computer equipment.

- The Public Works Department has received a donation of \$1,235 from the Poquoson Exchange Club for the purchase of a picnic table and an outdoor grill at the Outdoor Aquatics Interpretive Center(OAIC) at Messick Point. The City purchased the items and the Exchange Club generously installed the items at the OAIC. This ordinance appropriates the donation in the Public Works budget for that purpose.
- The Parks, Recreation and Community Development Department received a donation in the amount of \$5,000 from the Poquoson Woman's Club towards the purchase of a new scoreboard located at Firth Field. This ordinance appropriates the donations in the Parks, Recreational and Community Development Department for that purpose.
- The Library Department has received additional donations during the fiscal year in the amount of \$7,239. This ordinance appropriates the donations to the Library Department.

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE MAKING ADDITIONAL APPROPRIATION  
FOR FISCAL YEAR 2019**

**WHEREAS**, the City has received additional revenue from grants and donations, and

**WHEREAS**, the City has additional needs to be appropriated.

**NOW, THEREFORE, BE IT ORDAINED**, by the Council of the City of Poquoson, Virginia:

**Section 1:** That an additional \$40,774 in revenues in the General Fund be and the same hereby are appropriated within the Fiscal Year 2019 Budget as follows:

**GENERAL FUND**

**Revenues:**

State Revenue-Grants	\$26,210
Donations	<u>14,564</u>
<b>TOTAL</b>	<b><u>\$40,774</u></b>

**Expenditures:**

Police Department	\$12,893
Fire Department	8,200
Public Works Department	1,235
Library Department	7,239
Parks and Recreation	5,000
Community Development	<u>6,207</u>
<b>TOTAL</b>	<b><u>\$40,774</u></b>

Section 2: That the second reading of this ordinance is hereby dispensed with and the provisions contained herein shall become effective immediately upon adoption.

**ADOPTED:** \_\_\_\_\_

**TESTE:** \_\_\_\_\_

**City Clerk**