



CITY OF POQUOSON

FINANCE DEPARTMENT

500 CITY HALL AVENUE, POQUOSON, VIRGINIA 23662-1996

January 23, 2023

TO: City Council

THROUGH: Randy Wheeler, City Manager

FROM: Tara Woodruff, Finance Director

SUBJECT: Ordinance Making Additional Appropriations for Fiscal Year 2023 for General Fund

Attached is an appropriation for City Council's consideration for Fiscal Year 2023 additional revenues for various departments within the General Fund.

Fiscal Year 2023 Additional Revenue \$3,170

- The Community Development Department received an additional \$2,470 for the Litter Prevention and Recycling Grant from the Virginia Department of Environmental Quality in FY 2023. The total grant awarded was \$9,570 and the grant will be used for the litter prevention and recycling program. This Ordinance appropriates the additional State funds for the intended purpose.
- The Fire Department has received a 2023 VFIRS Hardware Grant from the Virginia Department of Fire Programs in the amount of \$700. The funds can be used for the purchase of a computer. This Ordinance appropriates the state grant of \$700 to the Fire Department for the stated use.

**AN ORDINANCE MAKING ADDITIONAL APPROPRIATIONS
FOR FISCAL YEAR 2023 IN GENERAL FUND**

WHEREAS, the Community Development Department received an additional \$2,470 from the Virginia Department of Environmental Quality for the litter prevention and recycling program, and

WHEREAS, the Fire Department has received \$700 from the Virginia Department of Fire Programs to purchase a computer, and

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of Poquoson, Virginia:

Section 1: That an additional \$3,170 in revenues in the General Fund be and the same hereby are appropriated within the Fiscal Year 2023 Budget as follows:

GENERAL FUND

Revenues:

State Revenues	\$3,170
Total Revenues:	<u>\$3,170</u>

Expenditures:

Community Development	\$2,470
Fire Department	<u>700</u>
Total Expenditures:	<u>\$3,170</u>

Section 2: That the City Manager is hereby authorized to utilize the funds per the requirements of the Grants and local designations.

Section 3: That the second reading of this ordinance is hereby dispensed with and the provisions contained herein shall become effective immediately upon adoption.

ADOPTED: _____

TESTE: _____
City Clerk